

CLERK'S OFFICE
APPROVED
Date: 12-17-02

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: November 19, 2002

ANCHORAGE, ALASKA
AR NO. 2002-359

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED
NINETY FOUR THOUSAND DOLLARS (\$294,000) FROM THE FEDERAL SEIZED AND
FORFEITED MONIES FROM CATEGORICAL FUND (257), AWARDED FROM CRIMINAL
NARCOTICS CASES BY THE U.S. DRUG ENFORCEMENT AGENCY, TO THE POLICE
INVESTIGATION FUND (257) FOR USE BY THE ANCHORAGE POLICE DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Two Hundred Ninety Four Thousand Dollars (\$294,000) be appropriated
from the Federal Seized and Forfeited Monies for use by the Anchorage Police Investigation Fund (257).

Section 2. This resolution shall take effect immediately upon passage and approval by the
Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 17th day of December, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Police Department: \$294,000

AM 939-2002

Roll forward for 4715G

Acct Number	Balance Dec 31, 2000	rev p/y accr	as of 9/30/02 2001 Activity	Ending balance
revenues				
Total Revenue for both projects				
9215	(9,028.00)	(148,374.02)	(297,436.82)	(454,840.84)
9761	33,603.00	(52,980.00)	(19,699.00)	(39,076.00)
9499	(56,311.00)	-	(36,555.17)	(92,866.17)
Total revenue	(31,736.00)	(201,354.02)	(353,692.99)	(586,783.01)
			(555,047.01)	
		Add revenue added in 2002	(26,871.46)	(26,871.46)
		Add revenue added in 2002	(6,043.70)	(6,043.70)
done 7/29/02		Add revenue added in 2002 -May & jun	(1,215.00)	(1,215.00)
DONE in May		Transferred to new dept ID done	150,000.00	150,000.00
			(1,429.00)	(1,429.00)
			114,440.84	114,440.84
		Net revenue	(239,252.15)	(472,342.17)

Expenses

Total Expense for both projects				
1xxx+6145+6147	-	-	147,755.54	147,755.54
2xxx	-	-	1,870.10	1,870.10
3xxx	-	-	106,966.99	106,966.99
5xxx	-	-	57,156.65	57,156.65
6xxx-6145-6147	-	-	3,079.30	3,079.30
TOTAL EXPENSE			316,828.58	316,828.58
		Addl expenses- adj done in 2002	75,545.45	75,545.45
		addl expenses for jul to sept	1,274.35	1,274.35
		2002 expenses	76,819.80	76,819.80
		Net expenses	393,648.38	393,648.38

Revenue over expenses for grant - both projects **154,396.23** **(78,693.79)**

Authorized amts

S01-013	150,000.00	Amount of rev available	472,342.17
S01-061	250,000.00	Amount authorized	400,000.00
Total authorized	400,000.00		

393,848.38
6,351.62 Left to spend against current authorized **78,693.79 * amount still left to authorized**
6,351.62 Left to spend against current authorized **6,351.62**
This you must spend here since the authorized was in 2001 **78,693.79 equals balance
and there is no BY 2001 in the new dept ID. - there is money left
at either the 1000 level or the 2000 level - due to all the mess up from
the old stuff - there is more than enough at either level -

Project Report - Detail Summary
Municipality of Anchorage

As of: 10/21/02 5:47 AM

Project: 471522 - Fed'l Ordered Asset Forfeiture

Fund: 257 DeptID: 47152G

Report Through: 12/2002

Description	Expended	Encumbered	Pre-Encumbered
1000 Personnel Services			
1201 Overtime	16,923.73	0	0
1301 Leave/Holiday Accruals	18.41	0	0
1401 Benefits	2,213.28	0	0
1501 Allow Differentials/Premiums	5.00	0	0
1000 Appropriation Total	19,160.42	0	0
2000 Non-Labor			
2201 Operating Supplies	484.21	0	0
3101 Professional Services	21,234.08	13,929.00	0
3307 Travel, Sem/Conf Outside	2,336.14	0	0
5411 Computer HW Purch>1000	1,744.00	0	0
5603 M&E < \$5,000 Except HW & SW	8,010.00	0	0
2000 Appropriation Total	33,808.43	13,929.00	0
6000 Charges from Depts			
6145 General Liability	191.05	0	0
6147 Worker's Compensation	202.90	0	0
6000 Appropriation Total	393.95	0	0
9000 Total Revenues			
9215 Other Fines & Forfeitures	(308,737.20)	0	0
9499 Reimbursed Cost	(63,270.78)	0	0
9000 Appropriation Total	(372,007.98)	0	0



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 939 -2002

Meeting Date: November 19, 2002

From: Mayor

Subject: Appropriation of Federal Seized and Forfeited Monies for the Anchorage Police Department.

The Anchorage Police Department requests appropriation of the sum of Two Hundred Ninety Four Thousand Dollars (\$294,000) to the Police Investigation Fund (257). This sum is from seized and forfeited monies that have been awarded to the Anchorage Police Department by the U.S. Drug Enforcement Agency (DEA) through state and federal judicial proceedings as a result of joint DEA and Anchorage Police narcotics interdiction operations.

The United States Attorney General is authorized under asset forfeiture provisions of the Comprehensive Crime Control Act of 1984, the Anti-Drug Abuse Act of 1986, Title 21 of the United States Code, and the Tariff Act of 1930 to transfer forfeited property. The transfer must be to local law enforcement agencies that participate directly in seizure or forfeiture of the property. The Attorney General exercises final authority over the official retention and transfer of forfeited property to local law enforcement and establishes the guidelines and limitations for its use.

The following budget is submitted

FEDERAL SEIZED AND FORFEITED FUND (257)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
257-4715G-9215	Fines and Forfeitures	\$ 72,340
257-47152G-9215	Fines and Forfeitures	\$158,660
257-47152G-9499	Reimbursed Cost	<u>\$ 63,000</u>
	Total	\$294,000

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EXPENDITURES:

257-47152G-1101	Salaries & Wages	\$100,000
257-47152G-3101	Professional Services	\$100,000
257-47152G-5401	M&E > \$4999 Except HW&SW	<u>\$ 94,000</u>
	Total	<u>\$294,000</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE FUNDS FROM FINES AND FORFEITURES FOR THE ANCHORAGE
POLICE DRUG ENFORCEMENT FUND.

Prepared by: Walt Monegan, Chief of Police

Fund Certification: Kate Giard, CFO

257-4715G-9215 (\$72,340 BP 2001)

257-47152G-9215 (\$158,660 BP 2002)

257-47152G-9499 (\$63,000 BP 2002)

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully Submitted: George P. Wuerch, Mayor



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AR 2002-359

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	10/16/02 1:31 PM	Checkin	bmarcov	Public	000309
APD_SubWorkflow	10/18/02 9:09 AM	Approve	wmonegan	Public	00030
FundsAppropWorkflow	10/21/02 8:34 AM	Reject	frascaci	Public	00030
FundsAppropWorkflow	10/22/02 12:05 PM	Checkin	bmarcov	Public	00030
APD_SubWorkflow	10/22/02 12:09 PM	Approve	wmonegan	Public	00030
FundsAppropWorkflow	10/31/02 12:11 PM	Reject	frascaci	Public	00030
FundsAppropWorkflow	11/5/02 12:37 PM	Checkin	bmarcov	Public	00030
APD_SubWorkflow	11/5/02 1:15 PM	Approve	wmonegan	Public	00030
OMB_SubWorkflow	11/5/02 2:04 PM	Approve	frascaci	Public	00030
Finance_SubWorkflow	11/8/02 8:42 AM	Approve	giardkh	Public	00030
MuniManager_SubWorkflow	11/12/02 1:24 PM	Approve	kielinghj	Public	00030
MuniMgrCoord_SubWorkflow	11/12/02 1:53 PM	Approve	bealejl	Public	00030

INTRODUCTION12 PM 2:36
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